Southwest Mosquito Abatement District CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I the undersign, certify that the attached budget document is a true and correct copy of the budget of Southwest Mosquito Abatement District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section 17A-1-412 and 413, was held on December 8, 2005.

Signed

Budget Officer

Subscribed and sworn to this 12th day of December 2005

Notary Public



Southwest Mosquito Abatement & Control District

Budget for the year ending 2006

| General Fund | | | | | | | |
|---------------------------|----|------------|----|--------------|----|-------------|--|
| Revenue | | Prior Year | | Current Year | | Budget 2006 | |
| Charges for Services | | 212,018 | | 220,000 | | 292,000 | |
| Transfer from other Funds | | | | | | | |
| Total Revenue | \$ | 212,018 | \$ | 220,000 | \$ | 292,000 | |
| Expenses | | | | | | | |
| Salaries and Benefits | | 88,258 | | 123,600 | | 136,500 | |
| Other Operating Exp. | | 123,760 | | 96,400 | | 155,500 | |
| Debt. Service | | - | | | | | |
| Total Expenses | \$ | 212,018 | \$ | 220,000 | \$ | 292,000 | |